



casa de los niños

CHANGING LIVES FOR GENERATIONS

2018
YEAR IN
REVIEW



TOGETHER,
WE PROMOTE CHILD
WELL-BEING AND
FAMILY STABILITY IN
OUR COMMUNITY.

Through early prevention, crisis intervention, and mental health treatment programs, Casa de los Niños prevents child abuse, helps kids and families to heal from neglect or past trauma, and strengthens families.



casa de los niños

CHANGING LIVES FOR GENERATIONS

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CASADELOSNINOS.ORG · FACEBOOK.COM/CASADELOSNINOS

DEAR FRIENDS,

2018 was a momentous year at Casa de los Niños. After decades of moving toward this goal, we finally have all of our programs of prevention, intervention and treatment on one campus! We opened the doors to the Cole & Jeannie Davis Family Center in April 2018, and hundreds of kids and their families come through these doors every day. We are able to provide intensive child and family therapeutic services, integrated with our in-home support services, ongoing education, and resources. We are grateful to Cole and Jeannie Davis for their vision and generosity, and to the hundreds of Tucson community members who dug deep to make this community resource for families a reality. It is an amazing accomplishment for this community.

After two years of steadily decreasing numbers of children being removed from homes, in fall of 2017, we had seen such a huge decrease in numbers of kids needing crisis shelter care that we were able to close the doors of the shelter and begin the work to transform that space to help families while they are still together! We have known for years that removing kids from homes and putting them in congregate care causes them additional trauma. We can do better for kids! And with the Tucson community, we have finally achieved the goal and initial vision of Sister Kathleen Clark to help WHOLE families....not wait until the crisis has happened. Early in 2019, we will open the doors to the new Rose M. and James L. Kelly Early Education Center to provide high-quality child care and early education to low-income families. Good things are happening!

With all of the good news last year, now is not a time to be complacent. We are working harder and finding new ways to partner in this community to ensure that every child can be raised in a healthy home. We are very grateful for the wonderful support of the Tucson community!

Sincerely,



Susie Huhn, MA, Chief Executive Officer



2018 STATISTICS

**HERE IS A LOOK
BACK AT WHAT WE
ACCOMPLISHED
TOGETHER**

6,161

KIDS SERVED

4,053

FAMILIES SERVED

5,058

DONORS

**MADE THIS
POSSIBLE**
BY MAKING THE
DECISION TO HELP



2018

MAKING AN IMPACT:

Arizona's child welfare system is being transformed as vulnerable children are placed into local, caring homes.

Casa de los Niños is helping kids without placing them in shelters or congregate care!



A MILESTONE REACHED

FOR THE TUCSON COMMUNITY!

The Cole & Jeannie Davis Family Center opened in April 2018 and immediately began serving hundreds of kids and their families every day. It is a wonderful facility made possible by the generosity of this community.




STRENGTH IN NUMBERS

	KIDS SERVED	FAMILIES SERVED
IN-HOME SERVICES	1,000	275
NURSE-FAMILY PARTNERSHIP	331	447
BEHAVIORAL HEALTH SERVICES	4,110	-
FAMILY VISITATION	175	120
PARENTS AS TEACHERS	221	173
COMMUNITY OUTREACH & EDUCATION	-	2,887
FOSTER CARE	324	151

GENEROUS BEQUESTS BUILDING A DYNAMIC CAMPUS

Slated for a March opening, the newly renovated **Rose M. and James L. Kelly Early Education Center** (previously utilized for crisis shelter) will meet the urgent need for affordable, high-quality, early education and care for low-income and vulnerable families in this area. We will have the capacity to serve 100 children at a time at this center! Emphasis will be on cultivating a sense of safety and belonging and gaining a thorough knowledge of each individual child. We will focus on creating responsive and respectful relationships with the children and their families and building a strong sense of community. Through this very intentional approach, we will provide the tools necessary for each child entering kindergarten to succeed and thrive.

This center is named in recognition of a generous bequest given by the late Rose M. and James L. Kelly.



ROSE M. AND JAMES L. KELLY
EARLY EDUCATION CENTER
Casa de los Niños



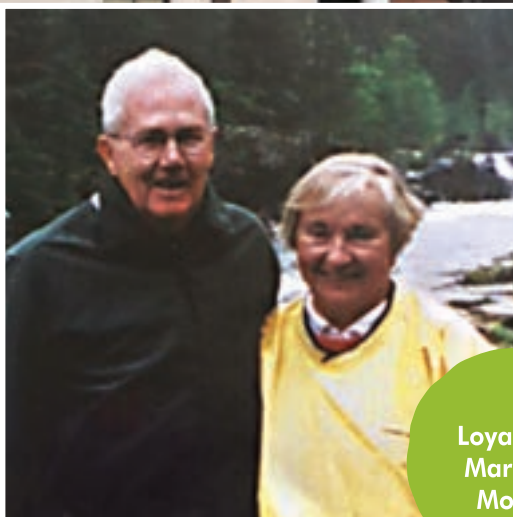
James and
Rose Kelly



The final step in bringing all of our programs on one campus concluded with the opening of the newly renovated **Marjorie H. Moore Building**.

This space, which previously held all of the administrative programs of Casa de los Niños, now brings together our Foster Care Program, Nurse-Family Partnership, Parents as Teachers, Transportation Services, and Community Outreach and Education Programs, releasing us from the burden of rental properties throughout Tucson and providing a space to work together to help the families we serve.

This renovation was made possible by a generous bequest from the late Marjorie H. Moore.



Loyal and
Marjorie
Moore

In 2018, over
\$63,000
was raised by
local businesses,
and corporate
partners

with outside events
benefitting
the kids and families
we serve

We appreciate these
wonderful groups that spent
their time helping so many
families!

Escalante Gallery
3 Jills & a Jack Golf Tournament
Gabriel's Angels
Sunnyside High School
Basis Oro Valley
Roche Tissue Diagnostics
Hotel Congress
Dragoon Brewing Company
Leidos, Inc.
Newcomers Club of Tucson
Ritz-Carlton Dove Mountain
Wheels for Kids



STRENGTH IN PARTNERSHIPS

NEWCOMERS CLUB OF TUCSON selected Casa de los Niños to support for two years! During this past year, they provided generous financial support and sponsored the Nurse-Family Partnership graduation ceremony to help recognize all of the amazing mothers who are well on their way raising healthy and happy children!

We are so grateful for our friends at **ROCHE TISSUE DIAGNOSTICS!** Once again this year this stellar team came together for their *WALK FOR CHILDREN* to walk and raise money for kids in Tucson and around the world. It is an amazing effort and demonstrates their deep commitment to kids, community and world health. We are deeply grateful for this amazing gift!



WHEELS FOR KIDS is an amazing group of volunteers who put smiles on kids' faces by giving kids the chance to experience having their own bike. Throughout the year, these great friends bring bikes that empower our kids and young adults to lead healthier and happier lives! A bike can be life-changing...giving a teen the ability to move around on their own, manage stress and anxiety, and take care of themselves. We are so fortunate to have this great partnership with Wheels for Kids!

SPECIAL THANKS

TO THESE CORPORATE &
FOUNDATION PARTNERS!

Abbett Family Foundation
Arizona Association of School Business Officials
Arizona Community Foundation
Arizona Complete Health
Armstrong McDonald Foundation
Barker Contacting, Inc.
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O'Rielly Family Foundation
Southwest Gas Fuel for Life
The Gordon Foundation
The Jasam Foundation of Arizona
The Steele Foundation
The Stonewall Foundation
William & Mary Ross Foundation
Thomas & Jeanne Elmezzi Private Foundation
Wells Fargo Foundation
WSM Architects

FINANCIAL HEALTH

FY17/18

REVENUE & SUPPORT

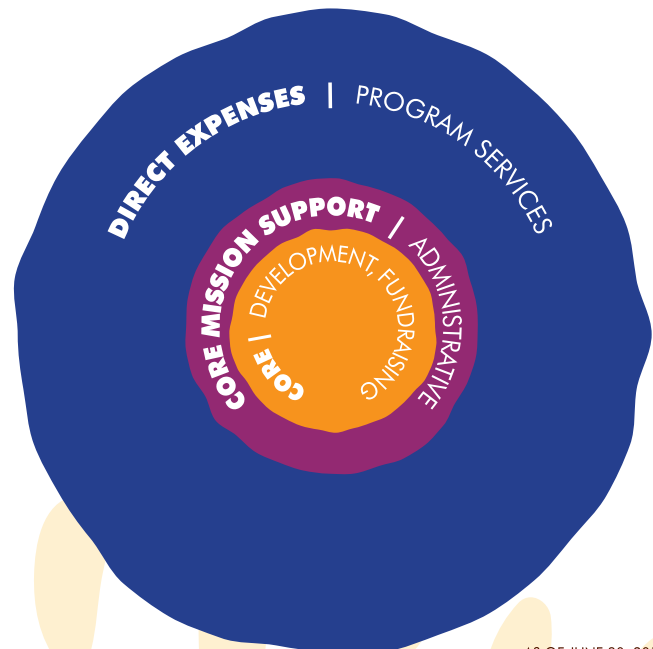
Government Awards	\$ 14,846,550	76%
Private Donations, Grants	\$ 4,407,477	23%
Thrift Store	\$ 236,093	1%
Other Income	\$ 71,340	0%
Total	\$19,561,460	

EXPENDITURES

Program Services	\$ 15,104,395	84%
Administrative Expenses	\$ 2,200,607	12%
Fundraising	\$ 708,579	4%
Total	\$18,013,581	

NET ASSETS

Unrestricted Net Assets	\$ 18,034,564
Designated Funds for Childhood Learning Center	\$ 493,448
Temporarily Restricted Net Assets	\$ 60,546
Permanently Restricted Net Assets	\$ 95,000
Total	\$18,683,558



AS OF JUNE 30, 2018

Preliminary financial information, subject to final audit adjustments.

Thanks to 5,058 individuals, corporations and foundations, we raised over \$4.4M in gifts last year, the most ever raised in a single year.

Every single donor is a testament to the strength of this organization and dynamic community! We are enormously grateful for the generous support from each and every one of our donors.

The data provided is a consolidated view. For more in-depth information, please visit casadelosninos.org/form990

EMPOWERING FAMILIES


**NURSE-FAMILY
PARTNERSHIP** HELPED

447

FAMILIES!

331

BABIES!



"It is amazing to have Audrey come to my home...I look forward to our visits so much. Working with my nurse, I learn so much about developmental milestones, and it helps me to be a better mom."

Rita, Nurse-Family Partnership client

BETTER WORLDS START WITH GREAT MOTHERS **NURSE-FAMILY PARTNERSHIP**

When I work with a new mom, I like to ask “What are your dreams and hopes for your child? In what ways do you want your baby’s childhood to be the same or different from yours?”

We work together to discover and set goals, pass on family traditions or create their own, and in some cases, change what might be generations of behaviors. Each Nurse-Family Partnership mom has her own story, her own history that has brought her to the point she is at when she first registers for our program during pregnancy. Our families come from many different backgrounds, cultures and circumstances. Regardless of their circumstances, we never cast



judgment – we choose to support every client on her own personal journey into motherhood. For all of our families, we discuss and provide support to meet physical and mental health needs and goals. For some of our mothers, their Nurse-Family Partnership journey includes working to finish school or finding a new job; for others it means changing a pattern of generational poverty or abuse. Nurse-Family Partnership assists families in building better futures. Regardless

of your personal beliefs or values, this is something that benefits not only our mamas and babies, but society as a whole. It is truly an honor to do what I do every day, to see change and growth, as our clients and babies start down the path toward becoming a strong family unit.

*Audrey Levy, RN, BSN, CTS,
Nurse-Home Visitor*

LAST YEAR,
**BEHAVIORAL & MENTAL
HEALTH SERVICES**
HELPED OVER

4,110
KIDS!

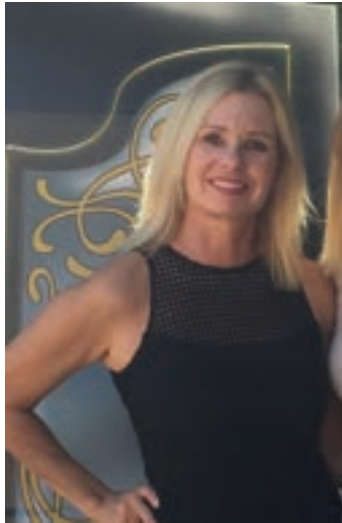
CASA DE LOS NIÑOS
CARES
ABOUT KIDS
& MENTAL HEALTH!

When I took this job, I didn't know that I wanted to work with kids. I quickly learned that I love it! It's tough though...a family can go into crisis at any time. Thankfully, we have a crisis team that can respond if we can't. It's especially harder because we want to give every single family our undivided attention.



The most important thing for me is to establish a connection and build up trust. It means so much when we can respond to *all* of the needs of a kid – like providing school clothes or a backpack...it helps their self-esteem so much. It makes such a difference that so many people in Tucson find ways to help us to provide resources for these kids. A lot of them grow up in rough environments, and I can relate. I want to help people in ways that I wish I had been helped when I was younger. I see potential in all of them...we work with them without judging them. They learn to trust and move forward. When I don't have to worry about them I know they are doing all right!

Rafael Maldonado,
Care Coordinator, Behavioral Health Services



I am always struck by the response I get from kids in therapy when I ask them one simple question: “What do you like about yourself?” They sit quietly and try to come up with something. Recently one child responded, “I like my eyes.” I asked, “What else?” He said, “Nothing.”

As we work together, I am able to dig deep into past trauma with these kids, explore what’s underneath their behaviors. A traumatized victim can have their life back to normalcy. I know they are doing better when school goes better, they get along with their parents – mostly they start liking themselves more.

One thing I am particularly grateful for are the donations we receive to provide snacks for kids. It sounds like a little thing – but it’s not. Every child arrives for their appointment hungry.

They cannot be expected to tackle the work of therapy – digging into deep and complex issues – when they are distracted by hunger. The snacks we receive are enormously important! I know the kids appreciate this so much!

*Sari Emami,
Child & Family Therapist*

**CHILDREN’S
MENTAL
HEALTH IS THE
MOST IMPORTANT
ASPECT OF ANY
CHILD’S SOCIAL
AND COGNITIVE
DEVELOPMENT**

Tucson is embracing the most vulnerable in our community by ensuring we can provide quality mental and behavioral health services for our kids and young adults!

Our friends Shivansh and Shreya Srivastava making one of their many donation drop-offs for kids at Casa de los Niños

CASA DE LOS NIÑOS ANNUAL REPORT 2017-2018





OUR PUBLIC FUNDING PARTNERS

Arizona Department of Child Safety

Arizona Department of Economic
Security, Division of Development
Disabilities

Arizona Department of Health Services
(ADHS) Bureau of Women's and
Children's Health (BWCH) from
the federal Maternal, Infant and
Early Childhood Home Visiting Program
(MIECHV)

Nurse-Family Partnership

Arizona Department of Public Safety,
Victims of Crime Act (VOCA)

Arizona Supreme Court,
Administrative Office of the Courts,
Juvenile Justice Services

Cenpatico Integrated Care of Arizona

First Things First

Optum

United Way of
Tucson & Southern Arizona



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the
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for **change**
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