



2019

YEAR IN REVIEW



Casa de los niños

CHANGING LIVES FOR GENERATIONS

TOGETHER,
WE PROMOTE CHILD
WELL-BEING AND
FAMILY STABILITY IN
OUR COMMUNITY.



casa de los niños

CHANGING LIVES FOR GENERATIONS

1120 N. 5TH AVENUE · TUCSON, AZ 85705 · 520.624.5600
CASADELOSNINOS.ORG · FACEBOOK.COM/CASADELOSNINOS

DEAR FRIENDS,

Our annual report provides a great opportunity to reflect on the accomplishments and challenges of 2019. We have been in the Cole and Jeannie Davis Family Center for over a year now, and we have been serving hundreds of children and their families daily in our behavioral and mental health services program. The mental health of children and youth is a priority to Casa de los Niños, and no one in this country is immune to the terrible outcomes of untreated mental illness, and unaddressed mental health issues. We have some of the best therapists and child psychiatrists in Arizona, and with our expanded facility we are improving the care children and families receive.

Many of you will recall that we were able to renovate the space previously utilized as a crisis shelter into a high-quality early education facility for at-risk families. We are enormously grateful for the generous bequest from the Rose and James Kelly Estate that allowed us to move forward with this resource for the Tucson community. The doors to the Center opened in May, and we are providing early education and care for children, regardless of their socioeconomic or family situation.

We are strategically growing our impact in the community through new partnerships with multiple school districts, Emerge! Center Against Domestic Abuse and El Rio Health Care. With these new partners we are reaching more children and families in need of Behavioral Health Services. In addition, we have just begun a new partnership with El Rio Health Care called *Well-Child* to conduct comprehensive developmental screenings for children ages birth-5 and then link those with developmental delays to appropriate services. An intervention at this early stage can change the trajectory of a child's life!

Another wonderful benefit of our comprehensive campus and beautiful family center is that we are able to share our meeting spaces with multiple community partners which has improved communication and increased valuable collaborations in Tucson. These collaborations make all donor gifts even more impactful! We could not have accomplished any of this without the support and generous commitment from this community. We have come together to make Tucson a better place for children and families.

Thank you,

Susie Huhn, Chief Executive Officer

WE HAVE COME
TOGETHER TO MAKE
TUCSON A BETTER PLACE
FOR CHILDREN AND
FAMILIES.



MAKING AN IMPACT

CHANGING LIVES



Casa de los Niños is working to transform the lives of children and families exposed to trauma and adversity.

Prevention pays big dividends by eliminating costly, difficult to treat problems before they arise and allows kids to have a chance to have a healthy and happy future. Early intervention and treatment help reduce the impact of trauma, neglect, or abuse and allows kids the chance at a healthy and happy future.



STATISTICS

Look at what we accomplished together:

WE SERVED

5,301 kids

2,677 families

Made possible by over

4,000 donors

who made the decision to help



PREVENTION

INTERVENTION

TREATMENT

1,160
Parent Education
Classes

In Arizona, more than 160,000 children are living in the homes of grandparents or relatives. Casa de los Niños works hard to support these special families.

18,749
Total hours of
Behavioral Health
Therapy
for children

2,306
In-home hours for
Family Support,
Crisis Intervention and
Assessment Services

6,188
Home Visits by Nurses
and Parent Educators

344
home studies
completed for
unlicensed kinship
families

Many kids are struggling with mental health challenges. We are here to help.

Tucson is embracing the most vulnerable in our community by ensuring we have accessible and quality behavioral and mental health services for our kids and young adults!

1,018
Developmental, Vision,
Hearing Screenings

43
home studies completed
for guardianship families

We also have expertise in providing resources for foster homes for children with medical complex situations or developmental disabilities.

The Kelly Early Education Center at Casa de los Niños
opened in 2019 to provide high-quality and affordable early education to families in-need.

We have already enrolled over 60 children who are benefitting!

Quality care and education from birth to age five results in higher IQ scores, higher high school graduation rates and lower crime rates.

Young children with high quality experiences have been shown to have increased vocabulary, better language, math and social skills, more positive relationships with classmates and higher scores on school readiness assessments.





STRENGTH IN NUMBERS

SERVED:	KIDS	FAMILIES
Behavioral Health Service	3,582	335
Community Education & Outreach	-	1,160
Early Education Center	60	-
Family Visitation	194	110
Foster Care	234	145
In-Home	700	282
Nurse-Family Partnership	317	464
Parents As Teachers	214	181



STRENGTH IN PARTNERSHIPS



COMMUNITY VOLUNTEERS

We count on our remarkable volunteers to help.

And this past year we honored our longest-serving volunteer, **Charlotte Badie!**

Charlotte began volunteering in 1974 and stayed with us for 40 years! We have been blessed with her dedication, service and friendship!

Thank you Charlotte!

Over **25,000** donations were received for the Thrift Store

For over 15 years, **Roche Molecular Solutions** has brought together their employees to raise funds for Casa de los Niños, and children around the world with their annual Walk for Children. Their commitment to children is an inspiration!



In 2019, over **\$57,000** was raised by local business and corporate partners with outside events benefitting the kids and families we serve.

Arizona Department of Corrections-Tucson
Classic Chevy Club of Tucson
Conduent
Delta Kappa Gamma

Society Intl. Upsilon Chapter
Drags for Humanity
Grupo Aguilas Blancas
Hotel Congress
J. W. Marriott Starr Pass

Leidos, Inc.
Sigma Alpha Mu Beta Gamma Chapter
Roche Molecular Solutions

Special thanks to these **corporate and foundation partners!**

Cole & Jeannie Davis
George M. & Lois Green Foundation

Arizona Community Foundation

Armstrong McDonald Foundation

The Stonewall Foundation

The Diane & Bruce Halle Foundation

The Jasam Foundation of Arizona

Community Foundation of Southern Arizona

Connie Hillman Family Foundation

Kautz Family Foundation

William & Mary Ross Foundation, Inc.

The Maghermourne Foundation

Packaging Distributors of America

The Gordon Foundation

BlueCross BlueShield of Arizona

Christiana Foundation

In-N-Out Burger Foundation

Knisely Family Foundation

Fred & Christine Armstrong Foundation

Phoenix Suns Charities

The Clements Agency, LLC

Wells Fargo Foundation

Southwest Energy, LLC

Jade Tree Foundation

The Steve and Lois Mihaylo Family Foundation

Tucson Realtors Charitable Foundation

Thomas & Jeanne Elmezzi Private Foundation

EMPOWERING FAMILIES

FINANCIAL HEALTH FY19

Thanks to over 4,000 individuals, corporations and foundations, we raised over \$3M in gifts last year!

Every single donor is a testament to the strength of this organization and dynamic community! We are enormously grateful for the generous support from each and every one of our donors.

REVENUE AND SUPPORT

● Government Awards	\$14,137,945
● Private Donations, Grants	\$ 3,379,098
● Thrift Store, Net	\$ 35,927
● Other Income	\$ 132,912

TOTAL INCOME \$17,685,882

OPERATING EXPENSES

● Program Services	\$14,440,595
● Fundraising	\$ 595,150
● Administrative Expenses	\$ 1,851,823

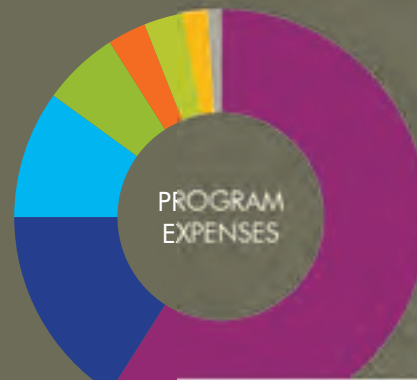
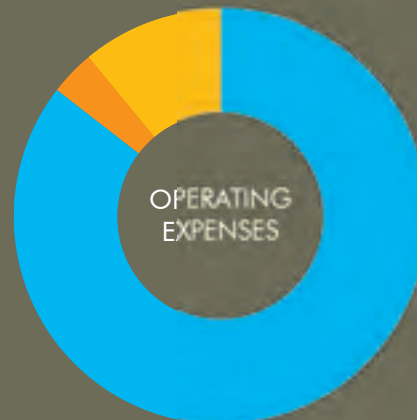
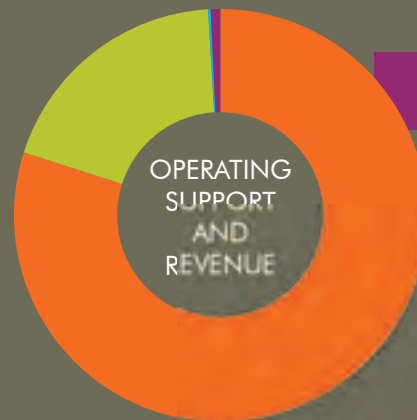
TOTAL EXPENDITURES \$16,887,568

NET ASSETS

Net Assets w/o Donor Restrictions	\$ 20,617,393
Net Assets w/ Donor Restrictions	\$ 142,411

TOTAL NET ASSETS \$20,759,804
AS OF JUNE 30, 2018

PRELIMINARY FINANCIAL INFORMATION, SUBJECT TO FINAL AUDIT ADJUSTMENTS.



PROGRAM EXPENSES

● Early Childhood Education \$270,252	2%
● Behavioral Health Services \$8,484,976	59%
● In-Home Services \$885,876	6%
● Community Education & Outreach 143,399	1%
● Supervised Visitation \$422,682	3%
● Foster Care \$1,463,207	10%
● Parents As Teachers \$492,102	3%
● Nurse Family Partnership \$2,278,101	16%

AGENCY GRAND TOTAL \$14,440,595 100%



“As educators we recognize that safe, caring families are an important factor in successful learning. We support Casa de los Niños because over many years they have provided the resources to help families create environments that will assist children in reaching their full potential.”

Sally and Don Clark



OUR PUBLIC FUNDING PARTNERS

- Arizona Complete Health
- Arizona Department of Child Safety
- Arizona Department of Economic Security, Division of Development Disabilities
- Arizona Department of Education
- Arizona Department of Health Services (ADHS) Bureau of Women's and Children's Health (BWCH) from the federal Maternal, Infant and Early Childhood Home Visiting Program (MIECHV)
- Arizona Department of Public Safety, Victims of Crime Act (VOCA)
- Arizona Supreme Court, Administrative Office of the Courts, Juvenile Justice Services
- Banner University Health Plan
- First Things First
- UnitedHealthcare
- United Way of Tucson & Southern Arizona



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